

MONTANA CHILDREN'S TRUST FUND

DATE 2/21/2013
HB 543



SUPPORT

CARE

HOPE

TRUST

- Enabling federal legislation is The Child Abuse Prevention and Treatment Act, 42 USC 5116, Sec. 201. Title II, Sec. 201 provides for the Community-Based Grants for the Prevention of Child Abuse and Neglect.
- The purpose of grants are to support community-based efforts to develop, operate, expand, and enhance community-based, and prevention-focused programs designed to strengthen and support families to prevent child abuse and/or neglect. Programs are accessible, effective, voluntary, culturally appropriate, and may include:
 - ❖ Assistance to families;
 - ❖ Early, comprehensive support for parents;
 - ❖ Development of parenting skills, especially in young parents and parents of very young children;
 - ❖ Opportunities for an increase family stability;
 - ❖ Improvement for access to formal and informal resources within communities;
 - ❖ Support for the needs of families with children who have disabilities through respite care and other services;

The foundations for our programs are evidence-based and utilize the five protective factors:

- 1) Parental Resiliency
 - 2) Social Connections
 - 3) Concrete Support
 - 4) Knowledge of Parenting and Child Development
 - 5) Social and Emotional Competence of Children.
- Montana receives approximately \$200,000 annually from the Federal Community-Based Child Abuse Prevention (CBCAP) Grant allocated nationwide based upon the population of children under age 18 residing in the state. Approximately 223,563 children under the age of 18 reside in the state (MT KIDS COUNT 2011.)
 - The state must provide up to 20% matching funds. Montana provides approximately \$100,000 annually at the state level through a state special revenue account representing fees from divorce filings; donations; contributions from the state income tax check-off found on the annual tax form; and interest earnings from the MT Children's Endowment.
 - Montana's lead agency for child abuse and neglect prevention is the Montana Children's Trust Fund (MT CTF.) The MT CTF's Board is as a quasi-public entity. The MT CTF Board and the MT CTF Programs are attached to the Montana Department of Public Health and Human Services, Director's Office, Prevention Resource Center (1/2013) for administrative purposes.
 - The MT CTF Board meets quarterly and is actively involved in selecting and funding local, non-profit agencies that include both Family Resource Centers and local, community-based programs that provide family support and prevention services.

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- During the 2007 MT Legislative Session, \$1,000,000 appropriated to the Children's Endowment Fund. The principle earns approximately \$40,000.00 annually in interest earnings.
- The MT CTF has a seven-member, volunteer Board appointed by the Governor; and it is autonomous in that it makes decisions regarding program selection, design, evaluation and other administrative matters.
- The MT CTF Board meets on a quarterly basis and is actively involved in selecting and funding local, non-profit agencies that include both Family Resource Centers, and local, community-based programs that provide parenting education, family support and prevention services; parent/child activities, and Shaken Baby Syndrome/Abusive Head Trauma (SBS/AHT) Prevention with the Period of PURPLE Crying.
- Each year, the MT CTF Board issues a Request for Proposals (RFP) statewide to entities that can provide core services. Contracts are issued by July 1st for each state fiscal year.
- In state fiscal year 2013, the MT CTF awarded \$206,363.00 in contracts to 13 community-based providers statewide. An additional \$110,000 allocated to SBS/AHT Prevention and the Period of Purple Crying.
- In addition to programming and technical assistance, the Board allocates funding to support training, evaluation, public awareness, and special projects as deemed necessary.



FOR MORE INFORMATION:

<http://www.dphhs.mt.gov/cfsd/childrenstrustfund/childrenstrustfund>

Thank you for helping us to create strong families and safe kids.



2012-2013 FUNDING REQUESTS:

THE MONTANA CHILDREN'S TRUST FUND

1. DISTRICT II ALCOHOL AND DRUG PROGRAM

Jerry Schlepp, Administrator or Ronda Welnel, Prevention Services Director;
Nicole Hackley, Prevention Projects Coordinator
PO Box 1530
209 2nd ST SE
Sidney MT 59270
(406) 433-4097
Email: rwelnel@hotmail.com; and richlandcountyfrc@yahoo.com; and nicoledhackley@yahoo.com

2. FAMILY SUPPORT NETWORK (CROW/PRYOR/LAUREL PROGRAMS)

Wendy Ochs, Assistant Director
PO Box 21366
Billings, MT 59104
(406)
Email: fsntoo@aol.com; and nfarrar@mtfamilysupport.org; woch@mtfamilysupport.org

3. COMMUNITY INCENTIVE PROGRAM

Debra Orozco, Program Director
100 W. Laurel
Plentywood MT 59254
(406) 765-3430
Email: cip@co.sheridan.mt.us; and dorozco@co.sheridan.mt.us

4. DAWSON COUNTY/THE NURTURING TREE

Jeanne Seifert, Director/Alisa Werner/Jeanette Griffin, FRC Directors
207 West Bell
Glendive MT 59330
(406) 377-5213
Email: seifertj@dawsoncountymail.com; and thenurturingtree@yahoo.com; and griffinj@dawsoncountymail.com

5. THE WRC/COMMUNITY SUPPORT CENTER

Kelly McIntosh, Executive Director
221 ½ South Idaho
Dillon, MT 59725
(406) 683-6106
Email: director@cscfswmt.org

6. DEVELOPMENTAL EDUCATION ASSISTANCE PROGRAM (DEAP)

Sylvia Danforth, Executive Director
220 Box Elder
Miles City MT 59301
(406) 234-6034
Email: sdanforth@deapmt.org; and atribby@deapmt.org

7. WORD, INC. –NORTH VALLEY FAMILY CENTER- FLORENCE

Naomi Thornton Allison Dunne, Program Coordinator
1102 Cedar Street 5501 Hwy 93 North, Suite 3
Missoula MT 59802 Florence MT 59833
(406) 543-3550
Email: futures@wordinc.org and adunne@wordinc.org

8. THE PARENTING PLACE

Child and Family Resource Council, Inc
Teresa Nygaard, Executive Director
1644 S 8th W
PO Box 3805
Missoula MT 59801
(406) 728-5437
Email: teresa@parentingplace.net

9. NURTURING CENTER

Eileen Donohue, Executive Director
146 Third Avenue West
Kalispell MT 59901
(406) 756-1414
Email: infor@nurturingcenter.org; and eileen@nurturingcenter.org, and nikki@nurturingcenter.org

10. Parent Place in Belgrade/THRIVE

Deborah Neuman, Executive Director/
PO Box 4325 Anne Swann, Program Manager
Bozeman MT 59772 The Parent Place
(406) 587-3840 92 North Broadway
Belgrade MT 59714
Email: aswann@allthrive.org

11. FOREVER FAMILIES

Echo Jamieson, Executive Director
1411 4th Avenue North Suite B
Billings MT 59101
(406) 850-5474
Email: foreverfamiliesmt@gmail.com

12. COMMUNITY HEALTH PARTNERS/LEARNING PARTNERS

Cassie Burns, Director and Rie Hargraves, Coordinator
112 West Lewis
Livingston MT 59047
(406) 823-6356
Email: burns@cphhealth.org; and hargravesr@cphhealth.org

13. LEWIS AND CLARK CITY-COUNTY HEALTH DEPARTMENT

Melanie Reynolds. MPH; Greg Daly
1930 9th Avenue
Helena MT 59901
(406) 457-8912
Email: gdaly@co-lewis-clark.mt.us; and gsheldon@co-lewis-clark.mt.us

- A list by grant/program of all providers & their location (identified by city, county & region)
- The amount of funding allocated & the amount paid-out by contract, regional & statewide totals.
- The number of children and families served under the contracts by individual provider, regional and statewide.
- Data should include info for all of SFY 12 and as much as possible for SFY 13.

2011-2012 COMMUNITY BASED CHILD ABUSE PREVENTION ((CBCAP) FEDERAL AND SPECIAL REVENUE) THE MT CHILDREN'S TRUST FUND

- 1. DAWSON COUNTY HEALTHY COMMUNITIES COALITION **THE NURTURING TREE**
 Jeanne Seifert, Project Director/Alisa Werner, Nurturing Tree Coordinator
 207 West Bell, Glendive MT 59330
 (FUNDED: \$30,000.00 AND 2013: \$15,000.00= with total funding 2011-2013= \$45,000)
Region # 1 Eastern
 NUMBER OF CHILDREN AND PARENTS SERVED 7/1/2011-12/2012: 6,147
- 2. WORD, INC. -WOMEN'S OPPORTUNITY & RESOURCE DEVELOPMENT-NORTH VALLEY**
 FAMILY RESOURCE CENTER- FLORENCE
 Bonnie Buckingham, Executive Director/ Allison Dunne, Coordinator
 2525 Palmer Street, Suite 1, Missoula MT 59808
 (Funded: \$30,000.00 AND 2013: \$15,000 with total funding 2011-2013=\$45,000)
RAVALLI COUNTY, Region # 5 Western
 NUMBER OF CHILDREN AND PARENTS SERVED 7/1/2011-12/2012: 1,526
- 3. Parent Place in Belgrade/THRIVE**
 Deborah Neuman, Executive Director/ Kathy Rich, Program Manager
 PO Box 4325 The Parent Place
 Bozeman MT 59772 92 North Broadway
Gallatin County, Region # 4 South Western Belgrade MT 59714
BELGRADE/BOZEMAN SCHOOL PROJECT
 (FUNDED: \$14,991.00 AND 2013: \$14,867 with total funding 2011-2013=\$29,858.00)
 NUMBER OF CHILDREN AND PARENTS SERVED 7/1/2011-12/2012: 571
- 4. THE WOMEN'S RESOURCE CENTER/COMMUNITY SUPPORT CENTER**
 Kelly McIntosh, Executive Director,
 221 ½ South, Dillon, MT 59725
 (Funded: \$ 15,000.00 AND 2013: \$15,000 with total funding 2011-2013=\$30,000.00)
Beaverhead County, Region #4 South Western
 NUMBER OF CHILDREN AND PARENTS SERVED 7/1/11-12/2012: 2,949
- 5. DISTRICT II ALCOHOL AND DRUG PROGRAM**
 Jerry Schlepp, Administrator or Ronda Welnel, Prevention Services Director
 209 2nd ST SE, Sidney MT 59270
 (FUNDED: \$15,000.00 AND 2013: \$15,000 with total funding 2011-2013=\$30,000.00)
Richland County, Region # 1 Eastern
 NUMBER OF CHILDREN AND PARENTS SERVED 7/1/2011-12/2012: 600

6. **THE FAMILY TREE CENTER**
Stacey Dreessen, Executive Director
2520 5th Avenue South, Billings MT 59101
(FUNDED: \$ 12,000.00 AND 2013: \$0.00 with total funding 2011-2013= \$12,000.00)
Yellowstone and Musselshell Counties, Region # 3 South Central
NUMBER OF CHILDREN AND PARENTS SERVED 7/01/2011/6/30/2012: 641
7. **FAMILY SUPPORT NETWORK**
Wendy Ochs, Assistant Director
PO Box 21366, Billings, MT 59104 (*HARDIN/CROW PROGRAM*)
(Funded: \$ 12,551.00 AND 2013: \$11,711.65 with total funding 2011-2013=\$24,262.65)
Big Horn County and Yellowstone County, Region # 3 South Central
NUMBER OF CHILDREN AND PARENTS SERVED 7/01/2011-12/2012: 262
8. **DISTRICT 4 HUMAN RESOURCES DEVELOPMENT COUNCIL**
Karen Thomas, Executive Director
2229 5th Avenue, Havre MT 59501
(Funded: \$10,000.00 AND 2013: \$0.00 with total funding 2011-2013=\$10,000.00)
Hill County, Region # 2 North Central
NUMBER OF CHILDREN AND PARENTS SERVED 7/1/2011-6/30/12: 91
9. **NURTURING CENTER**
Eileen Donohoue, Executive Director Nikki Bergmann
146 Third Avenue West, Kalispell MT 59901
(Funded: \$ 25,000.00 AND 2013: \$25,000.00 with total funding 2011-2013= \$50,000.00)
Flathead County, Region # 5 Western
NUMBER OF CHILDREN AND PARENTS SERVED 7/1/2011-12/2012: 1,162
10. **COMMUNITY INCENTIVE PROGRAM**
Debra Orozco, Program Director
100 W. Laurel, Plentywood MT 59254
(Funded: \$ 10,000.00 AND 2013: \$14,804 with total funding 2011-2013= \$24,804.00)
Sheridan County, Region # 1 Eastern
NUMBER OF CHILDREN AND PARENTS SERVED 7/1/2011-12/2012: 651
11. **LEWIS AND CLARK CITY-COUNTY HEALTH DEPARTMENT**
Mary Filipovich and Melanie Reynolds, MPH
1930 9th Avenue, Helena MT 59901
(Funded: \$ 15,000.00 AND 2013:\$15,000 with total funding 2011-2013=\$30,000.00)
Lewis and Clark County, Region # 4 South Western
NUMBER OF CHILDREN AND PARENTS SERVED 7/1/2011-12/2012: 469

12. **ST. PETER'S HOSPITAL**
Deb Wetherelt, Director of Women's & Children's Services
2475 Broadway, Helena MT 59601
(Funded: \$ 15,000.00 AND 2013: \$0.00 with total funding 2011-2013=\$15,000.00)
Lewis and Clark County, Region # 4 South Western
NUMBER OF CHILDREN AND PARENTS SERVED 7/01/2011-10/31/2011: 17
13. **BOYS AND GIRLS CLUB OF THE NORTHERN CHEYENNE NATION**
Geri Small, Chief Professional Officer/ Marissa Spang, Director
101 Cheyenne Avenue, Lame Deer MT 59043
(Funded: \$ 14,963.00 AND 2013: \$0.00 with total funding 2011-2013=\$14,963.00)
Big Horn County, Region # 3
NUMBER OF CHILDREN AND PARENTS SERVED 7/01/2011-6/30/2012: 73
14. **THE CENTER FOR CHILDREN AND FAMILIES**
Donna Huston, Executive Director
1501 14th St W, Ste 230, Billings MT 59102
(Funded: \$ 15,000.00 AND 2013: \$0.00 with total funding 2011-2013=\$15,000.00)
Yellowstone County, Region # 3 South Central
NUMBER OF CHILDREN AND PARENTS SERVED 7/01/2011-6/30/2012: 1,017
15. **COMMUNITY HEALTH PARTNERS/LEARNING PARTNERS**
Cassie Burns, Director/ Rie Hargraves
112 West Lewis, Livingston MT 59047
(Funded: \$ 15,000.00 AND 2013: \$25,000 with total funding 2011-2013=\$40,000.00)
Park County, Region # 4 South Western
NUMBER OF CHILDREN AND PARENTS SERVED 7/01/2011-12/2012: 1,496

ADDITIONAL 2012-2013 FUNDING THE MONTANA CHILDREN'S TRUST FUND

16. **DEVELOPMENTAL EDUCATION ASSISTANCE PROGRAM**
Sylvia Danforth, Executive Director, 220 Box Elder, Miles City MT 59301
Park County, Region # 1 EASTERN
(2012-2013 FUNDED: \$ 10,000.00)
NUMBER OF CHILDREN AND PARENTS SERVED 7/01/2012-12/2012: 70
17. **THE PARENTING PLACE- Child and Family Resource Council, Inc.**
Teresa Nygaard, Executive Director, 1644 S 8th W, PO Box 3805, Missoula MT 59801
Missoula County, Region # 5 WESTERN
(2012-2013- Funded: \$ 15,000.00)
NUMBER OF CHILDREN AND PARENTS SERVED 7/01/2012-12/2012: 385

18. FOREVER FAMILIES

Echo Jamieson, Executive Director, 1411 4th Avenue North Suite B, Billings MT 59101

~~YELLOWSTONE COUNTY, Region # 3 SOUTH CENTRAL~~

(2012-2013 Funded: \$ 14,980.00)

NUMBER OF CHILDREN AND PARENTS SERVED 7/01/2012-12/2012: 477

TOTAL FUNDED 2011-2012: \$249,505.00

TOTAL FUNDED 2012-2013: \$206,363.00

Healthy Mothers Healthy Babies, MT Chapter Daylyn Porter, RN/MELISSA SYNESS

400 North Park Avenue, Helena MT

Lewis and Clark County- State wide MT Purple Project-

Shaken Baby Syndrome/ Abusive Head Trauma Prevention

~~BOTH 2012 SFY AND 2013 SFY \$110,000.00~~ with a total funding for MT PURPLE

Project=\$220,000.00

<u>FUNDING</u>		TOTAL FUNDING
REGION 1	EASTERN	\$109,804.00
REGION 2	NORTH CENTRAL	\$10,000.00
REGION 3	SOUTH CENTRAL	\$81,205.00
REGION 4:	SOUTH WESTERN	\$144,858.00
REGION 5	WESTERN	\$110,000.00
	TOTAL FUNDED:	\$455,867.00 2011-2013
STATEWIDE	MT PURPLE PROJECT	\$220,000.00
TOTAL FUNDING		\$675,867.00

	CHILDREN AND PARENTS SERVED		
	2011- 2012	2012- 2013*	TOTALS
DAWSON	4,628.00	1,519.00	6,147.00
WORD	1,381.00	145.00	1,526.00
THRIVE	437.00	134.00	571.00
DISTRICT II	497.00	103.00	600.00
FAMILY TREE	641.00	not funded	641.00
FAMILY SUPPORT NETWORK	193.00	69.00	262.00
DISTRICT IV HAVRE	91.00	not funded	91.00
NURTURING CENTER	877.00	285.00	1,162.00
COMMUNITY INCENTIVE PRG	621.00	30.00	651.00
L&C CO HEALTH DPT	387.00	82.00	469.00
ST PETERS HOSPITAL	17.00	not funded	17.00
BGC NORTHERN CHEYENNE	73.00	not funded	73.00
CENTER 4 CHILDREN AND FAM	1,017.00	not funded	1,017.00
FOREVER FAMILIES	**	477.00	477.00
COMMUNITY HEALTH PRTNERS	1,348.00	148.00	1,496.00
EVELOPMENTAL ED ASST PGR	not funded	70.00	70.00
PARENTING PLACE-MSLA	not funded	385.00	385.00
WOMEN'S RESOURCE CENTER	2,273.00	676.00	2,949.00
totals of children/parents	14,481.00	4,123.00	18,604.00

*

July 1, 2011 through June 30, 012 14,481.00

* July 1, 2012 through December 31, 2012

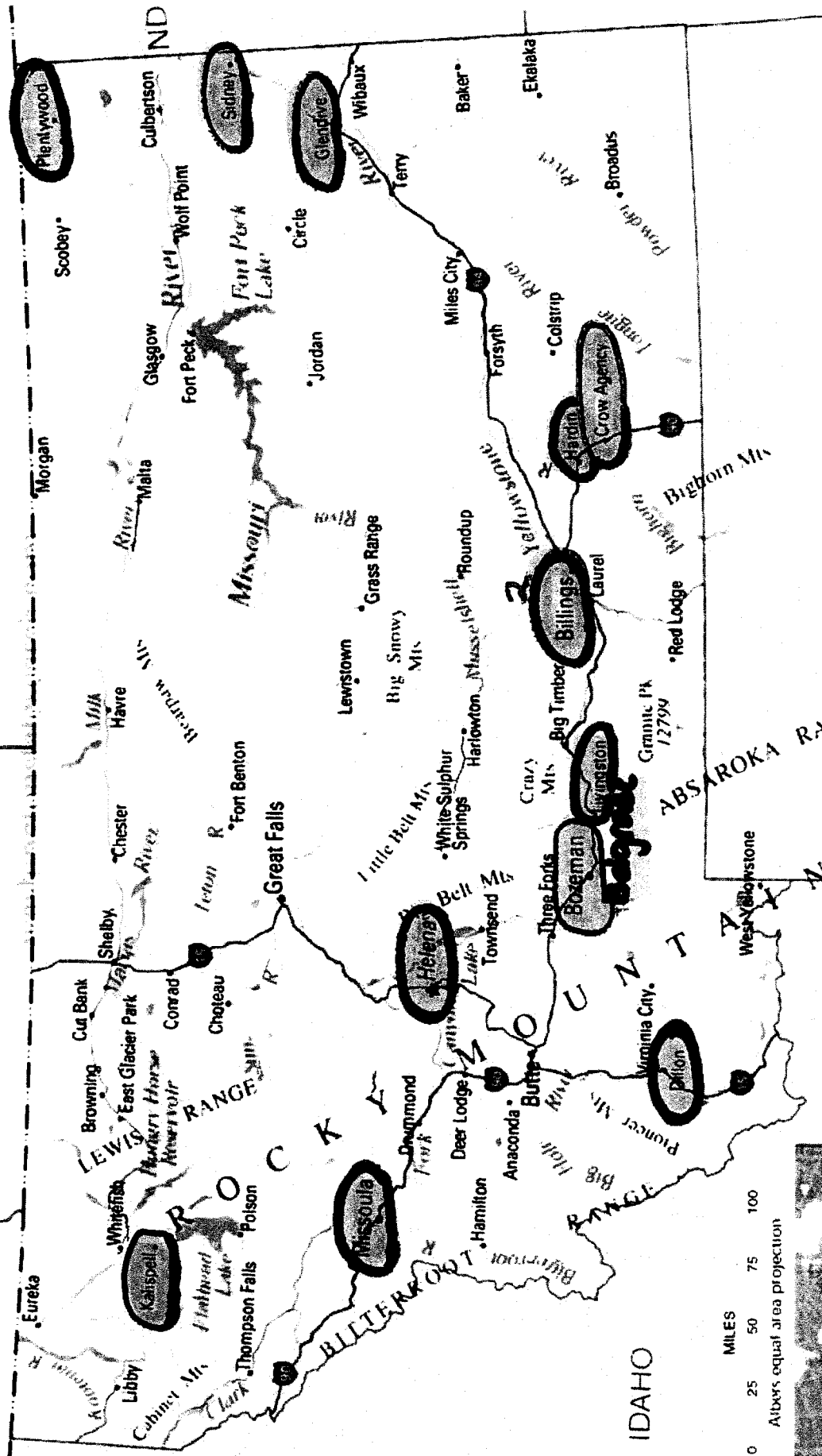
Montana State Map

CANADA

SASKATCHEWAN

ALBERTA

BRITISH COLUMBIA



PHYSICAL FEATURES

WYOMING

Streams (perennial, intermittent)